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ABN 74 566 834 923

27 June 2018

Alan Friday  
[alan.friday@bigpond.com](mailto:alan.friday@bigpond.com)

Dear Alan

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Below is a summary of Council's decision in relation to the issues raised in your submission.

- The \$900k indicative proceeds from the proposed sale of Minerva Street has been removed from the budgeted statement of cashflows and the land asset reinstated on the balance sheet. There was no profit included on the sale in the budgeted and therefore the net impact on the income statement is nil.

Due to the level of cash reserves available, no immediate adjustment has been made to compensate for the loss of the proceeds from the proposed sale. Ten year capital requirements and funding priorities are re-assessed annually and may be revised as part of the 2019-20 budget process next year.

It is stated on page 35 of the 2018-19 Budget that proceeds from sale of assets will only be used to fund future capital projects.

Financial sustainability is assessed excluding asset sales, and rather on recurrent income and expenditure. The long term cashflow forecasts show Council is financially sustainable based on the assumptions underlying the operating budget.

- An assessment of essential, legislative and non-essential services (ie. service reviews) was performed and presented to Councillors as part of the CEO's report in October 2017 on operational savings. This resulted in \$694k of savings in wages as well as materials and services in the 2018-19 budget, compared to the 2017-18 budget. This represents 4.6% of the 2017-18 Materials and Staff costs.
- CEOs in Local Government are responsible for the structure of the organisation, ensuring Council decisions are implemented, the day to day management of Council's operations and providing advice to Council. They are also responsible for supporting the Mayor and Councillors in their role, development, implementation and

enforcement of policy advice, advocacy outside the organisation, and managing relationships with other levels of government and business. The CEO facilitates engagement with the community and council decision making processes across a wide array of service delivery areas of Council.

The General Manager roles will be to ensure the statutory burden of the Local Government Act is met, and the strategic direction of the Council is guided appropriately.

Departmental Managers are responsible for the delivery (via coordination of their teams) of the Council Plan.

Without General Manager positions, the CEO role reverts to operational and strategic with no external focus. Advocacy and networking by the CEO can lead to sourcing of government or private sector investment in the Shire. This allows the municipality to access additional funding sources, technology, industry development and expansion. All of these can lead to growth, improved local job prospects, improved facilities, infrastructure and services at no/low cost to the community.

- Council have included an amount of \$60,000 in the operating budget to prepare a feasibility study around the possible development of a dual court, competition standard, indoor sports stadium in partnership with the Department of Education at the Mansfield Secondary College site.

Council also resolved to request the preparation of an options paper outlining funding strategies that will assist Council in its decision making process in relation to a dual court basketball stadium.

Both of these reports will be presented to Councillors during the 2018-19 financial year, and a resulting decision on funding the development of a dual court stadium will be deferred until the 2019-20 budget process.

- Council's financial strategy over the four years of the SRP is to reduce expenditure and maximise revenue to ensure financial sustainability into the future, while ensuring asset renewal requirements are met and service levels to the community are maintained where possible. The long term cashflow forecasts show Council is financially sustainable based on the assumptions underlying the operating budget.

For the reasons outlined above, Councillors did not make any changes to the 2018-19 Budget as a result of your submission.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Mandy Kynnersley', written in a cursive style.

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Brian Johnstone  
[auric@bigpond.com](mailto:auric@bigpond.com)

Dear Brian

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Below is a summary of Council's response in relation to the issues raised in your submission.

#### **1. Budget surpluses**

The 2018-19 Budget shows large surpluses on the Income Statement. These do not correlate with cash (due to accounting standards requiring different recognition criteria for income vs cash, and some non-cash items such as depreciation and the written down value of assets disposed). The Income Statement also excludes capital expenditure. The key indicator is the Statement of Cashflows which shows small surpluses or deficits over the 4 years of the budget. This reflects Council's current strategy of working toward a cash neutral position year on year.

#### **2. Waste management charges**

There is an imbalance between waste income and rate income, in that Council recovers an additional \$1m in waste income over and above the direct cost for the service. The imbalance is historical and was in place before rate capping was implemented.

The waste charge is legitimately within the requirements of the Local Government Act 1989 and was confirmed with Local Government Victoria and the Essential Services Commission in 2016. It has been reviewed annually by Councilors and officers, noted in annual budget documents and periodically noted and discussed by community members.

The outcome of the Ombudsmans report into waste charges in Wodonga has recommended the sector revise the Act to no longer allow such imbalances to occur.

A period of three years is given as a reasonable time frame for this adjustment to occur.

The matter was discussed publicly at the two Community Budget Forums in May 2018. The Local Government Sector and the Municipal Association of Victoria are currently working through a sector-wide solution to guide the correction of the imbalance.

As the issue of the waste charge is normalised within Council rate income it is important to note that:

- No change in service to the community is proposed; and
- No change in total cost to the community is proposed.

### 3. Employee costs

Council's Enterprise Agreement (EA) is not subject to DTF projections. The current EA is at 2% and the agreement expires in November 2018. Comparative small rural Councils have recently negotiated EA increases around 1.5% and in some cases 0%. Therefore officers believe 1.5% to be a reasonable expectation.

If EA negotiations land higher than 1.5% and there is a material impact on the 2018-19 budget, this will be considered during future budget deliberations.

### 4. Land sales

The \$900k indicative proceeds from the proposed sale has been removed from the budgeted statement of cashflows and the land asset reinstated on the balance sheet. There was no profit included on the sale in the budgeted and therefore the net impact on the income statement is nil.

Due to the level of cash reserves available, no immediate adjustment has been made to compensate for the loss of the proceeds from the proposed sale. Ten year capital requirements and funding priorities are re-assessed annually and may be revised as part of the 2019-20 budget process next year.

### 5. Financial sustainability

Financial sustainability is assessed excluding asset sales, and rather on recurrent income and expenditure. The long term cashflow forecasts show Council is financially sustainable.

### 6. Senior Management Positions

CEOs in Local Government are responsible for the structure of the organisation, ensuring Council decisions are implemented, the day to day management of Council's operations and providing advice to Council. They are also responsible for supporting the Mayor and Councillors in their role, development, implementation and enforcement of policy advice, advocacy outside the organisation, and managing relationships with other levels of government and business. The CEO facilitates engagement with the community and council decision making processes across a wide array of service delivery areas of Council.

The General Manager roles will be to ensure the statutory burden of the Local Government Act is met, and the strategic direction of the Council is guided appropriately.

Departmental Managers are responsible for the delivery (via coordination of their teams) of the Council Plan.

Without General Manager positions, the CEO role reverts to operational and strategic with no external focus. Advocacy and networking by the CEO can lead to sourcing of government or private sector investment in the Shire. This allows the municipality to access additional funding sources, technology, industry development and expansion. All of these can lead to growth, improved local job prospects, improved facilities, infrastructure and services at no/low cost to the community. An example of results of advocacy efforts are the new mobile phone towers that have been rolled out during 2017-18.

Tourism has been one of the responsibilities of the Community Services manager during 2017-18 and this will continue through 2018-19.

## 7. Statutory Planning

The Statutory Planning metric described on page 17 of the 2018-19 Budget relates to the percentage of Council planning decisions upheld at VCAT. This metric is the only planning metric required to be reported in the budget by Local Government Victoria. All other metrics are reported annually on the Know Your Council website, based on actual data (rather than budget) and accessible to the public at all times.

Page 36 of the 2017-21 Council Plan lists a <60 day target for the time taken to decide planning applications.

## 8. Domestic Wastewater Management Plan

Council is compliant with the DWMP to the satisfaction of Goulburn Murray Water and Goulburn Valley Water. Continued implementation of the action plan is funded within the Health (environmental health) budget.

Council's financial strategy over the four years of the SRP is to reduce expenditure and maximise revenue to ensure financial sustainability into the future, while ensuring asset renewal requirements are met and service levels to the community are maintained where possible. For the reasons outlined above, Councillors did not make any changes to the 2018-19 Budget as a result of your submission.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Mandy Kynnersley', written in a cursive style.

**Mandy Kynnersley**  
**Finance Manager**

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**MANSFIELD SHIRE**

27 June 2018

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Dear David

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Below is a summary of Council's decision in relation to the issues raised in your submission.

- An assessment of essential, legislative and non-essential services (ie. service reviews) was performed and presented to Councillors as part of the CEO's report in October 2017 on operational savings. This resulted in \$694k of savings in wages as well as materials and services in the 2018-19 budget, compared to the 2017-18 budget. This represents 4.6% of the 2017-18 Materials and Staff costs.

A detailed explanation of the cost savings highlighted on page 3 of the 2018-19 Budget and throughout the 2018-22 Strategic Resource Plan have been provided as part of the public agenda for the Special Council Meeting 29 May 2018. This document can be accessed via Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au)

- The budget assumptions around cost increases, the rate cap and enterprise agreement wage increases are all considered reasonable and based on knowledge available to officers at the time of preparing the budget. The impact of changes in these key assumptions are clearly and transparently documented on page 57 of the Strategic Resource Plan 2018-22.
- The \$900k indicative proceeds from the proposed sale of Minerva Street has been removed from the budgeted statement of cashflows and the land asset reinstated on the balance sheet. There was no profit included on the sale in the budgeted and therefore the net impact on the income statement is nil.

Due to the level of cash reserves available, no immediate adjustment has been made to compensate for the loss of the proceeds from the proposed sale. Ten year capital requirements and funding priorities are re-assessed annually and may be revised as

part of the 2019-20 budget process next year.

It is stated on page 35 of the 2018-19 Budget that proceeds from sale of assets will only be used to fund future capital projects.

Financial sustainability is assessed excluding asset sales, and rather on recurrent income and expenditure. The long term cashflow forecasts show Council is financially sustainable based on the assumptions underlying the operating budget.

- There has been a decrease in total capital spend on roads across the four year period of the 2018-19 budget compared to the 2017-18 budget, however this is due to a reduction in new and upgrade spend. These funds have been redirected to increase asset renewal spend across all infrastructure. Capital spend on road renewal has not decreased, in fact it has increased by \$800k over the four years.

As detailed on page 62 of the Strategic Resource Plan 2018-22, Council have invested in an outsourced asset management system with a view to improving asset renewal forecasts to facilitate better long term asset planning.

- Council's financial strategy over the four years of the SRP is to reduce expenditure and maximise revenue to ensure financial sustainability into the future, while ensuring asset renewal requirements are met and service levels to the community are maintained where possible. The long term cashflow forecasts show Council is financially sustainable based on the assumptions underlying the operating budget.

For the reasons outlined above, Councillors did not make any changes to the 2018-19 Budget as a result of your submission.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely



**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

James Tehan  
Victorian Farmers Federation (Mansfield Branch)  
[wappanpastoral@gmail.com](mailto:wappanpastoral@gmail.com)

Dear James

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Below is a summary of Council's decision in relation to the issues raised in your submission.

- There is an imbalance between waste income and rate income, in that Council recovers an additional \$1m in waste income over and above the direct cost for the service. The imbalance is historical and was in place before rate capping was implemented.

The waste charge is legitimately within the requirements of the Local Government Act 1989 and was confirmed with Local Government Victoria and the Essential Services Commission in 2016. It has been reviewed annually by Councilors and officers, noted in annual budget documents and periodically noted and discussed by community members.

The outcome of the Ombudsman's report into waste charges in Wodonga has recommended the sector revise the Act to no longer allow such imbalances to occur. A period of three years is given as a reasonable time frame for this adjustment to occur.

The matter was discussed publicly at the two Community Budget Forums in May 2018. The Local Government Sector and the Municipal Association of Victoria and currently working through a sector-wide solution to guide the correction of the imbalance.

As the issue of the waste charge is normalised within Council rate income it is important to note that:

- No change in service to the community is proposed; and
- No change in total cost to the community is proposed.

- An assessment of essential, legislative and non-essential services (ie. service reviews) was performed and presented to Councillors as part of the CEO's report in October 2017 on operational savings. This resulted in \$694k of savings in wages as well as materials and services in the 2018-19 budget, compared to the 2017-18



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budget. This represents 4.6% of the 2017-18 Materials and Staff costs.

- A detailed explanation of the cost savings highlighted on page 3 of the 2018-19 Budget and throughout the 2018-22 Strategic Resource Plan have been provided as part of the public agenda for the Special Council Meeting 29 May 2018. This document can be accessed via Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au)
- Council is not a commercial entity, but rather public service. Service delivery decisions are not entirely financially based, although efficient delivery is an important factor. Councillors are accountable to the community to provide the services they need, and in some instances want, through the mandatory consultation processes under the *Local Government Act 1989*.

To only deliver legislated services would not be in the best interests of the community. Such an approach would breach the founding principles of s3A and 3C of the *Local Government Act 1989*. The Act requires Council to have regard to the following objectives:

- Promote the social, economic and environmental viability and sustainability;
  - Ensure resources are used efficiently and effectively and services are provided in accordance with the Best Value Principles to best meet the needs of the community;
  - Improve the overall quality of life;
  - Promote appropriate business and employment opportunities;
  - Ensure services and facilities provided are accessible and equitable;
  - Ensure the equitable imposition of rates and charges; and
  - Ensure transparency and accountability in Council decision making.
- Council's financial strategy over the four years of the SRP is to reduce expenditure and maximise revenue to ensure financial sustainability into the future, while ensuring asset renewal requirements are met and service levels to the community are maintained where possible. The long term cashflow forecasts show Council is financially sustainable based on the assumptions underlying the operating budget.

For the reasons outlined above, Councillors did not make any changes to the 2018-19 Budget as a result of your submission.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely



**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Zoe Grundy  
[zoegrundy@outlook.com](mailto:zoegrundy@outlook.com)

Dear Zoe

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council's financial strategy over the four years of the SRP is to reduce expenditure and maximise revenue to ensure financial sustainability into the future, while ensuring asset renewal requirements are met and service levels to the community are maintained where possible.

The busking fee has been set at \$15 per year, per permit, to enable Council to recover public liability insurance costs.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely



**Mandy Kynnersley**  
**Finance Manager**



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**MANSFIELD SHIRE**

27 June 2018

Stu Evans  
doon10@hotmail.com

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Dear Stu

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council have included funds to seal Kitchen Street, Bonnie Doon as part of the capital works program for 2018-19.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Mansfield Football Netball Club  
Mansfield Junior Football Club  
Mansfield Junior Cricket Club  
Delatite Cricket Club

Dear Dennis, Bo, Mark and Peter

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council's financial strategy over the four years of the SRP is to reduce expenditure and maximise revenue to ensure financial sustainability into the future, while ensuring asset renewal requirements are met and service levels to the community are maintained where possible. At this time installation of a new cricket pitch does not fit as a priority within this strategic framework and therefore Councillors did not allocate any funding as a result of your submission.

There may be an opportunity for you to apply for funding through the State Government Pick My Project scheme ([www.pickmyproject.vic.gov.au](http://www.pickmyproject.vic.gov.au)) and Council encourages you to consider this avenue. Applications close 8 July.

Additionally, the clubs may re-submit this proposal as part of the 2019-20 budget process. If successful, a new cricket pitch would be playable in time for the 2019-20 cricket season.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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**MANSFIELD SHIRE**

27 June 2018

Margaret Forster  
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Goughs Bay 3723

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Dear Margaret

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council's financial strategy over the four years of the SRP is to reduce expenditure and maximise revenue to ensure financial sustainability into the future, while ensuring asset renewal requirements are met and service levels to the community are maintained where possible. Council does not have the resources to seal all rural roads and the sealing of Walshs Road in Goughs Bay does not fit as a priority within Council's strategic framework. Therefore Councillors did not allocate any funding as a result of your submission.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Alli Walker  
Mansfield Swimming Club  
[mansfieldswimclub@gmail.com](mailto:mansfieldswimclub@gmail.com)

Dear Alli

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council's financial strategy over the four years of the SRP is to reduce expenditure and maximise revenue to ensure financial sustainability into the future, while ensuring asset renewal requirements are met and service levels to the community are maintained where possible.

The fees and charges at the Mansfield Swimming Pool are collected by the pool operators, YMCA. Council does not earn income from pool users and supports the operation of the pool at a cost of approximately \$140,000 per annum. Councillors have therefore not allocated any funding to subsidise the Mansfield Swimming Club lane hire costs as a result of your submission.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Rowena Ellis  
Mansfield Producers  
[mansfieldproducers@gmail.com](mailto:mansfieldproducers@gmail.com)

Dear Rowena

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council's financial strategy over the four years of the SRP is to reduce expenditure and maximise revenue to ensure financial sustainability into the future, while ensuring asset renewal requirements are met and service levels to the community are maintained where possible. Seed funding for Mansfield Producers does not fit as a priority within this strategic framework and therefore Councillors did not allocate any funding as a result of your submission.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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**MANSFIELD SHIRE**

27 June 2018

Therese Waters  
Mansfield Gymnastics Club  
ktwaters@iinet.net.au

**Mansfield Shire Council**  
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ABN 74 566 834 923

Dear Therese

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council's financial strategy over the four years of the SRP is to reduce expenditure and maximise revenue to ensure financial sustainability into the future, while ensuring asset renewal requirements are met and service levels to the community are maintained where possible. The fees and charges at the Mansfield Sporting Complex have been set in accordance with Councils Property Leasing and Licensing Policy, which aims to provide an equitable and transparent process for dealing with rental of Council assets. Councillors have therefore not modified the declared fees and charges as a result of your submission.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thankyou for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

**Enquiries:** *mandy.kynnersley@mansfield.vic.gov.au*  
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**Our Ref:** E4653



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27 June 2018

Ann-Maree Vague  
Jamieson Community Group  
jamocommunity@gmail.com

Dear Ann-Maree

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council have included \$5,000 per annum in the operating budget to be provided directly to the Jamieson Community Group for the purposes of maintaining the vegetation at the public open space known as "The Island" in Jamieson.

Council officers will develop a Memorandum of Understanding (MoU) outlining the conditions upon which the funds will be provided and a copy of this will be issued to you in due course.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Helen Knight  
[belenhaker77@gmail.com](mailto:belenhaker77@gmail.com)

Dear Helen

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council's financial strategy over the four years of the SRP is to reduce expenditure and maximise revenue to ensure financial sustainability into the future, while ensuring asset renewal requirements are met and service levels to the community are maintained where possible. Council does not have the resources to seal all rural roads, and the sealing of Mt Battery Road in Mansfield does not fit as a priority within Council's strategic framework. Therefore Councillors did not allocate any funding as a result of your submission.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely



**Mandy Kynnersley**  
**Finance Manager**



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27 June 2018

Ross Vaughan  
Friends of the Great Victorian Rail Trail  
[ross\\_vaughan@bigpond.com](mailto:ross_vaughan@bigpond.com)

Dear Ross

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council's financial strategy over the four years of the SRP is to reduce expenditure and maximise revenue to ensure financial sustainability into the future, while ensuring asset renewal requirements are met and service levels to the community are maintained where possible. The installation of tourist attraction signs along the Great Victorian Rail Trail does not fit as a priority within this strategic framework and therefore Councillors did not allocate any funding as a result of your submission.

There may be an opportunity for you to apply for funding through the State Government Pick My Project scheme ([www.pickmyproject.vic.gov.au](http://www.pickmyproject.vic.gov.au)). Applications close 8 July.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thankyou for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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ABN 74 566 834 923

27 June 2018

Andrew Setchell  
Fords Creek Landcare Group  
andrew\_setchell@hotmail.com

Dear Andy

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council have included \$15,000 in the operating budget for dredging and clearing of aquatic plants at the Wetlands during 2018-19.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Alain and Francoise Fleurus  
6 Murmuring Way  
Goughs Bay  
VIC 3723

Dear Alain and Francoise

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council's financial strategy over the four years of the SRP is to reduce expenditure and maximise revenue to ensure financial sustainability into the future, while ensuring asset renewal requirements are met and service levels to the community are maintained where possible. Installation of additional street lighting in Murmuring Way, Goughs Bay does not fit as a priority within this strategic framework and therefore Councillors did not allocate any funding as a result of your submission.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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**MANSFIELD SHIRE**

27 June 2018

David Foster  
Friends of Venilale  
david\_anne\_foster@bigpond.com

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Dear David

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

The existing Agreement between Council and Friends of Venilale expires on 30 June 2018 and will not be renewed, however Council have included an annual donation of \$2,000 to Friends of Venilale in the operating budget.

Please be aware that after expiry of the Agreement, Council will no longer provide additional administrative support (ie collation and printing of annual calendars etc), or free storage or room hire.

Annual hire rates at the Mansfield Community Centre will be \$200 as per the 2018-19 declared Fees and Charges, which includes the use of the storage cupboard and utilities contribution. Booking will need to be made through Amanda Lovick (Business Services Coordinator) on 5775 8549.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Craig Luelf  
[craig@montal.com.au](mailto:craig@montal.com.au)

Dear Craig



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ABN 74 566 834 923

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council's financial strategy over the four years of the SRP is to reduce expenditure and maximise revenue to ensure financial sustainability into the future, while ensuring asset renewal requirements are met and service levels to the community are maintained where possible. The development of a new footpath from the Village Plaza to Eisners Lane does not fit as a priority within this strategic framework and therefore Councillors did not allocate any funding in the 2018-19 Budget as a result of your submission.

The footpath is being considered in the 2020-21 capital works program as part of the footpath network development program under the footpath strategy. A final decision would be subject to budget deliberations and priorities of Council at that time.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thankyou for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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**Our Ref:** E4653

27 June 2018

Carlo Inglese and Robyn Wells  
59 Monkey Gully Rd  
Mansfield VIC 3722

Dear Carlo and Robyn

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council's financial strategy over the four years of the SRP is to reduce expenditure and maximise revenue to ensure financial sustainability into the future, while ensuring asset renewal requirements are met and service levels to the community are maintained where possible. The sealing of the service road and turning circle at 59 Monkey Gully Rd in Mansfield does not fit as a priority within this strategic framework and therefore Councillors did not allocate any funding as a result of your submission.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thankyou for being a part of the 2018-19 budget process.

Yours sincerely



**Mandy Kynnersley**  
**Finance Manager**



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27 June 2018

Andrew Setchell  
Mansfield Kindergarten Inc  
andrew\_setchell@hotmail.com

Dear Andy

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council have included an amount of \$13,730 in the operating budget to fund a concept design and masterplan for the redevelopment of the Mansfield Kindergarten and Mechanics Institute buildings.

Please note that Council have not committed to funding the recommendations or outcomes of the reports at this stage. Any decision on the capital funding for redevelopment of the buildings will be deferred until the 2019-20 budget process, or until such time as the concept design and masterplan have been completed, whichever is the later.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Louise Hopwood  
[louisebretheron@hotmail.com](mailto:louisebretheron@hotmail.com)

Dear Louise,

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council have included an amount of \$60,000 in the operating budget to prepare a feasibility study around the possible development of a dual court, competition standard, indoor sports stadium in partnership with the Department of Education at the Mansfield Secondary College site.

Council also resolved to request the preparation of an options paper outlining funding strategies that will assist Council in its decision making process in relation to a dual court basketball stadium.

Both of these reports will be presented to Councillors during the 2018-19 financial year, and a resulting decision on funding the development of a dual court stadium will be deferred until the 2019-20 budget process.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Erin Browning  
[erintahlia@hotmail.com](mailto:erintahlia@hotmail.com)

Dear Erin,

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council have included an amount of \$60,000 in the operating budget to prepare a feasibility study around the possible development of a dual court, competition standard, indoor sports stadium in partnership with the Department of Education at the Mansfield Secondary College site.

Council also resolved to request the preparation of an options paper outlining funding strategies that will assist Council in its decision making process in relation to a dual court basketball stadium.

Both of these reports will be presented to Councillors during the 2018-19 financial year, and a resulting decision on funding the development of a dual court stadium will be deferred until the 2019-20 budget process.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Patrick Mahoney  
[patrick11mahoney@gmail.com](mailto:patrick11mahoney@gmail.com)

Dear Patrick,

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council have included an amount of \$60,000 in the operating budget to prepare a feasibility study around the possible development of a dual court, competition standard, indoor sports stadium in partnership with the Department of Education at the Mansfield Secondary College site.

Council also resolved to request the preparation of an options paper outlining funding strategies that will assist Council in its decision making process in relation to a dual court basketball stadium.

Both of these reports will be presented to Councillors during the 2018-19 financial year, and a resulting decision on funding the development of a dual court stadium will be deferred until the 2019-20 budget process.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

Mansfield Shire Council Office  
33 Highett St Mansfield

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27 June 2018

Billy & Cath Mahoney  
[bmahoney@mansfield.net.au](mailto:bmahoney@mansfield.net.au)

Dear Billy and Cath,

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council have included an amount of \$60,000 in the operating budget to prepare a feasibility study around the possible development of a dual court, competition standard, indoor sports stadium in partnership with the Department of Education at the Mansfield Secondary College site.

Council also resolved to request the preparation of an options paper outlining funding strategies that will assist Council in its decision making process in relation to a dual court basketball stadium.

Both of these reports will be presented to Councillors during the 2018-19 financial year, and a resulting decision on funding the development of a dual court stadium will be deferred until the 2019-20 budget process.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Gavin & Simone George  
[info@northeastshelvingsolutions.com.au](mailto:info@northeastshelvingsolutions.com.au)

Dear Gavin and Simone,

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council have included an amount of \$60,000 in the operating budget to prepare a feasibility study around the possible development of a dual court, competition standard, indoor sports stadium in partnership with the Department of Education at the Mansfield Secondary College site.

Council also resolved to request the preparation of an options paper outlining funding strategies that will assist Council in its decision making process in relation to a dual court basketball stadium.

Both of these reports will be presented to Councillors during the 2018-19 financial year, and a resulting decision on funding the development of a dual court stadium will be deferred until the 2019-20 budget process.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Taryn Murphy  
[32 Somerset Cresc, Mansfield VIC 3722](#)

Dear Taryn,

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council have included an amount of \$60,000 in the operating budget to prepare a feasibility study around the possible development of a dual court, competition standard, indoor sports stadium in partnership with the Department of Education at the Mansfield Secondary College site.

Council also resolved to request the preparation of an options paper outlining funding strategies that will assist Council in its decision making process in relation to a dual court basketball stadium.

Both of these reports will be presented to Councillors during the 2018-19 financial year, and a resulting decision on funding the development of a dual court stadium will be deferred until the 2019-20 budget process.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Mel Greene  
[melmatgreene@gmail.com](mailto:melmatgreene@gmail.com)

Dear Mel,

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council have included an amount of \$60,000 in the operating budget to prepare a feasibility study around the possible development of a dual court, competition standard, indoor sports stadium in partnership with the Department of Education at the Mansfield Secondary College site.

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

**Enquiries:** [mandy.kynnersley@mansfield.vic.gov.au](mailto:mandy.kynnersley@mansfield.vic.gov.au)  
**Telephone:** (03) 5775 8574  
**Our Ref:** E4653



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ABN 74 566 834 923

27 June 2018

Kristy Gardiner  
[t.k.gardiner@bigpond.com](mailto:t.k.gardiner@bigpond.com)

Dear Kristy,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Cam & Lara Harding  
[hardingbuild@bigpond.com](mailto:hardingbuild@bigpond.com)

Dear Cam and Lara,

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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ABN 74 566 834 923

27 June 2018

Lisa Judge  
[judgy2@bigpond.com](mailto:judgy2@bigpond.com)

Dear Lisa,

### **2018-19 BUDGET SUBMISSION**

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Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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ABN 74 566 834 923

27 June 2018

Kylie Stevenson  
kyliesportfirst@bigpond.com

Dear Kylie,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Kathryn McInnes  
[kathryn\\_mcinnnes@optusnet.com.au](mailto:kathryn_mcinnnes@optusnet.com.au)

Dear Kathryn,

### **2018-19 BUDGET SUBMISSION**

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Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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ABN 74 566 834 923

27 June 2018

Elizabeth Mahoney  
[elizabeth.mahoney110367@gmail.com](mailto:elizabeth.mahoney110367@gmail.com)

Dear Elizabeth,

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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ABN 74 566 834 923

27 June 2018

Jodie Campbell  
[jodierc@gmail.com](mailto:jodierc@gmail.com)

Dear Jodie,

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Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Fiona Lovick  
[menhenetts@gmail.com](mailto:menhenetts@gmail.com)

Dear Fiona,

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ABN 74 566 834 923

27 June 2018

Jane Parks  
[parkview@parkseeds.com.au](mailto:parkview@parkseeds.com.au)

Dear Jane,

### **2018-19 BUDGET SUBMISSION**

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**Finance Manager**

**Enquiries:** mandy.kynnersley@mansfield.vic.gov.au  
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**Our Ref:** E4653



**MANSFIELD SHIRE**

27 June 2018

Kristine Bretherton  
[mkobi@bigpond.com](mailto:mkobi@bigpond.com)

**Mansfield Shire Council**  
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[council@mansfield.vic.gov.au](mailto:council@mansfield.vic.gov.au)  
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Dear Kristine,

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**Finance Manager**

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27 June 2018

Hannah Gillard  
[hgillard93@gmail.com](mailto:hgillard93@gmail.com)

Dear Hannah,

### **2018-19 BUDGET SUBMISSION**

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Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Tania Beanland  
[tan.rod@bigpond.com](mailto:tan.rod@bigpond.com)

Dear Tania,

### **2018-19 BUDGET SUBMISSION**

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Yours sincerely

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27 June 2018

Jason Campbell  
[jasoncducati@gmail.com](mailto:jasoncducati@gmail.com)

Dear Jason,

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**Finance Manager**

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27 June 2018

Troy Menhennett  
[menhennetts@gmail.com](mailto:menhennetts@gmail.com)

Dear Troy,

### **2018-19 BUDGET SUBMISSION**

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ABN 74 566 834 923

27 June 2018

Klarissa Thomson  
[klarissathomson@bigpond.com](mailto:klarissathomson@bigpond.com)

Dear Klarissa,

### **2018-19 BUDGET SUBMISSION**

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Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

Mansfield Shire Council Office  
33 Highett St Mansfield

**Enquiries:** [mandy.kynnersley@mansfield.vic.gov.au](mailto:mandy.kynnersley@mansfield.vic.gov.au)  
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**MANSFIELD SHIRE**

27 June 2018

Melissa Reed  
[mejreed@gmail.com](mailto:mejreed@gmail.com)

**Mansfield Shire Council**  
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[council@mansfield.vic.gov.au](mailto:council@mansfield.vic.gov.au)  
ABN 74 566 834 923

Dear Melissa,

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council have included an amount of \$60,000 in the operating budget to prepare a feasibility study around the possible development of a dual court, competition standard, indoor sports stadium in partnership with the Department of Education at the Mansfield Secondary College site.

Council also resolved to request the preparation of an options paper outlining funding strategies that will assist Council in its decision making process in relation to a dual court basketball stadium.

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Bess Gillard  
[bessgillard@gmail.com](mailto:bessgillard@gmail.com)

Dear Bess,

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Christian Thomson - Mansfield Secondary College  
[thomson.christian.a@edumail.vic.gov.au](mailto:thomson.christian.a@edumail.vic.gov.au)

Dear Christian,

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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**MANSFIELD SHIRE**

27 June 2018

**Mansfield Shire Council**  
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Andy Kappes  
[kappes.elisabeth.m@edumail.vic.gov.au](mailto:kappes.elisabeth.m@edumail.vic.gov.au)

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ABN 74 566 834 923

Dear Andy,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Kellie Boyd - Mansfield Secondary College  
[boyd.kellie.m@edumail.vic.gov.au](mailto:boyd.kellie.m@edumail.vic.gov.au)

Dear Kellie,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
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27 June 2018

David Jagger  
[jagger.david.p@edumail.vic.gov.au](mailto:jagger.david.p@edumail.vic.gov.au)

Dear David,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

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27 June 2018

Heather Mahoney - Mansfield Football Netball Club  
PO box 87, Mansfield VIC 3724

Dear Heather,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Matt and Michelle Comerford  
[comerford.michelle.a@edumail.vic.gov.au](mailto:comerford.michelle.a@edumail.vic.gov.au)

Dear Matt and Michelle,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Rachael Noble  
[noble.rachael.m@edumail.vic.gov.au](mailto:noble.rachael.m@edumail.vic.gov.au)

Dear Rachel,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

**Enquiries:** mandy.kynnersley@mansfield.vic.gov.au  
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**MANSFIELD SHIRE**

27 June 2018

Ken and Carolyn Murray  
[candkmurray@bigpond.com](mailto:candkmurray@bigpond.com)

**Mansfield Shire Council**  
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ABN 74 566 834 923

Dear Ken and Carolyn,

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Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

Mansfield Shire Council Office  
33 Highett St Mansfield

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27 June 2018

Liz Bannister - Mansfield Secondary College  
[bannister.elizabeth.h@edumail.vic.gov.au](mailto:bannister.elizabeth.h@edumail.vic.gov.au)

Dear Liz,

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Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Kristy Pennington - Mansfield Secondary College  
[literacy@mansfieldsc.vic.edu.au](mailto:literacy@mansfieldsc.vic.edu.au)

Dear Kristy,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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**Telephone:** (03) 5775 8574  
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**MANSFIELD SHIRE**

27 June 2018

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Kellie Peck  
[peck.kellie.a@edumail.vic.gov.au](mailto:peck.kellie.a@edumail.vic.gov.au)

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[council@mansfield.vic.gov.au](mailto:council@mansfield.vic.gov.au)  
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Dear Kellie,

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Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Emily & Paul Humphrey, and Megan Thorburn  
[admin@delatitevetservices.com.au](mailto:admin@delatitevetservices.com.au)

Dear Emily, Paul and Megan,

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Janessa Burkhardt - Mansfield Secondary College  
[burkhardt.janessa.l@edumail.vic.gov.au](mailto:burkhardt.janessa.l@edumail.vic.gov.au)

Dear Janessa,

### **2018-19 BUDGET SUBMISSION**

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Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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ABN 74 566 834 923

27 June 2018

Lachlan Short  
[short.lachlan.m@edumail.vic.gov.au](mailto:short.lachlan.m@edumail.vic.gov.au)

Dear Lachlan,

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council have included an amount of \$60,000 in the operating budget to prepare a feasibility study around the possible development of a dual court, competition standard, indoor sports stadium in partnership with the Department of Education at the Mansfield Secondary College site.

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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ABN 74 566 834 923

27 June 2018

John Eisner  
[mansfield@guardianpharm.net](mailto:mansfield@guardianpharm.net)

Dear John,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Catherine Robertson - Mansfield Secondary College  
[robertson.catherine.c@edumail.vic.gov.au](mailto:robertson.catherine.c@edumail.vic.gov.au)

Dear Catherine,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Erica Lowing - Mansfield Secondary College  
[lowing.ericam@edumail.vic.gov.au](mailto:lowing.ericam@edumail.vic.gov.au)

Dear Erica,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

Mansfield Shire Council Office  
33 Highett St Mansfield

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27 June 2018

Maree Rosier  
[rosier.lynette.m@edumail.vic.gov.au](mailto:rosier.lynette.m@edumail.vic.gov.au)

Dear Maree,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Bev Cios - Mansfield Secondary College  
[cios.beverley.j@edumail.vic.gov.au](mailto:cios.beverley.j@edumail.vic.gov.au)

Dear Bev,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Glenda Waddington  
[waddington.glenda.f@edumail.vic.gov.au](mailto:waddington.glenda.f@edumail.vic.gov.au)

Dear Glenda,

### **2018-19 BUDGET SUBMISSION**

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Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Alli Walker  
[allison@walkerevents.com.au](mailto:allison@walkerevents.com.au)

Dear Alli,

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Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Jenny Hearn - Mansfield Secondary College  
[hearn.jenny.ms@edumail.vic.gov.au](mailto:hearn.jenny.ms@edumail.vic.gov.au)

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Dear Jenny,

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

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**Finance Manager**

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27 June 2018

Alice Burton - Mansfield Secondary College  
[burton.alice.l@edumail.vic.gov.au](mailto:burton.alice.l@edumail.vic.gov.au)

Dear Alice,

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Yours sincerely

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**Finance Manager**

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27 June 2018

Allie Colyer - Mansfield Secondary College  
[colyer.allison.k@edumail.vic.gov.au](mailto:colyer.allison.k@edumail.vic.gov.au)

Dear Allie,

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Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Sue George - Mansfield Secondary College  
[sue.george@skibuller.com.au](mailto:sue.george@skibuller.com.au)

Dear Sue,

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

Mansfield Shire Council Office  
33 Highett St Mansfield

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27 June 2018

Billie & Ben Vogelzang  
[vvogelza@bigpond.net.au](mailto:vvogelza@bigpond.net.au)

Dear Billie and Ben,

### **2018-19 BUDGET SUBMISSION**

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Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Robert & Prue Shepherd  
[snowgumnursery@bigpond.com](mailto:snowgumnursery@bigpond.com)

Dear Robert and Prue,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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27 June 2018

Merran Stuart  
[mezza@cliffhanger.com](mailto:mezza@cliffhanger.com)

Dear Merran,

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

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Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

**Enquiries:** [mandy.kynnersley@mansfield.vic.gov.au](mailto:mandy.kynnersley@mansfield.vic.gov.au)  
**Telephone:** (03) 5775 8574  
**Our Ref:** E4653



**MANSFIELD SHIRE**

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ABN 74 566 834 923

27 June 2018

John Budgen - Mansfield Secondary College  
[budgen.john.a@edumail.vic.gov.au](mailto:budgen.john.a@edumail.vic.gov.au)

Dear John,

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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ABN 74 566 834 923

27 June 2018

Karen Marshall  
[vernon48@me.com](mailto:vernon48@me.com)

Dear Karen,

### **2018-19 BUDGET SUBMISSION**

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Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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ABN 74 566 834 923

27 June 2018

Annie Thomson  
[klarissathomson@bigpond.com](mailto:klarissathomson@bigpond.com)

Dear Annie,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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council@mansfield.vic.gov.au

ABN 74 566 834 923

27 June 2018

Ross Brown  
no contact details provided

Dear Ross,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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[council@mansfield.vic.gov.au](mailto:council@mansfield.vic.gov.au)

ABN 74 566 834 923

27 June 2018

Aaron Place  
[no contact details provided](#)

Dear Aaron,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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**MANSFIELD SHIRE**

27 June 2018

Grace Thomson  
[klarissathomson@bigpond.com](mailto:klarissathomson@bigpond.com)

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ABN 74 566 834 923

Dear Grace,

### **2018-19 BUDGET SUBMISSION**

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Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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ABN 74 566 834 923

27 June 2018

Glenn Rekers  
[no contact details provided](#)

Dear Glenn,

### **2018-19 BUDGET SUBMISSION**

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Yours sincerely

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**Finance Manager**

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ABN 74 566 834 923

27 June 2018

Sam Thomson  
[klarissathomson@bigpond.com](mailto:klarissathomson@bigpond.com)

Dear Sam,

### **2018-19 BUDGET SUBMISSION**

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**Mandy Kynnersley**  
**Finance Manager**

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ABN 74 566 834 923

27 June 2018

Mansfield District B'ball Association  
[mansfieldbasketball@gmail.com](mailto:mansfieldbasketball@gmail.com)

Dear Sir/Madam,

### **2018-19 BUDGET SUBMISSION**

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Yours sincerely

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**Finance Manager**

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ABN 74 566 834 923

27 June 2018

Jan White  
[white.janette.m@edumail.vic.gov.au](mailto:white.janette.m@edumail.vic.gov.au)

Dear Jan,

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**Finance Manager**

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ABN 74 566 834 923

27 June 2018

Meagan Doeven  
[doeven.meagan.l@edumail.vic.gov.au](mailto:doeven.meagan.l@edumail.vic.gov.au)

Dear Meagan,

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ABN 74 566 834 923

27 June 2018

Don Lawson  
[donald.lawson@bigpond.com](mailto:donald.lawson@bigpond.com)

Dear Don,

### **2018-19 BUDGET SUBMISSION**

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**Finance Manager**

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**MANSFIELD SHIRE**

27 June 2018

**Mansfield Shire Council**  
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James Gillard  
[jamesgillard16@gmail.com](mailto:jamesgillard16@gmail.com)

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03 5775 2677  
**Email**  
[council@mansfield.vic.gov.au](mailto:council@mansfield.vic.gov.au)  
ABN 74 566 834 923

Dear James,

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Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

Mansfield Shire Council Office  
33 Highett St Mansfield

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27 June 2018

Geoff Walker  
[walker.geoffrey.c@edumail.vic.gov.au](mailto:walker.geoffrey.c@edumail.vic.gov.au)

Dear Geoff,

### **2018-19 BUDGET SUBMISSION**

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**Finance Manager**

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ABN 74 566 834 923

27 June 2018

Ange Desmond  
[angedesi42@hotmail.com](mailto:angedesi42@hotmail.com)

Dear Ange,

### **2018-19 BUDGET SUBMISSION**

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Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

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**MANSFIELD SHIRE**

27 June 2018

Sally Reeve  
[sallyreeve77@bigpond.com](mailto:sallyreeve77@bigpond.com)

**Mansfield Shire Council**  
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[council@mansfield.vic.gov.au](mailto:council@mansfield.vic.gov.au)  
ABN 74 566 834 923

Dear Sally,

### **2018-19 BUDGET SUBMISSION**

I am writing to advise you of the outcome of your submission to the 2018-19 Budget.

At a special meeting on 26 June 2018 Council adopted the 2018-19 Budget and 2018-2022 Strategic Resource Plan (SRP).

Council have included an amount of \$60,000 in the operating budget to prepare a feasibility study around the possible development of a dual court, competition standard, indoor sports stadium in partnership with the Department of Education at the Mansfield Secondary College site.

Council also resolved to request the preparation of an options paper outlining funding strategies that will assist Council in its decision making process in relation to a dual court basketball stadium.

Both of these reports will be presented to Councillors during the 2018-19 financial year, and a resulting decision on funding the development of a dual court stadium will be deferred until the 2019-20 budget process.

The adopted 2018-19 Budget and 2017-2021 Council Plan (including the 2018-2022 Strategic Resource Plan) are now available on Council's website at [www.mansfield.vic.gov.au](http://www.mansfield.vic.gov.au) or hard copies can be collected from Council offices at 33 Highett Street, Mansfield.

Thank you for being a part of the 2018-19 budget process.

Yours sincerely

**Mandy Kynnersley**  
**Finance Manager**

