	2024/25   LOCAL GOVERNMENT PERFORMANCE REPORTING FRAMEWORK (LGPRF) MID-YEAR REPORT										
	Service Measure	Definition	Data Use	Calmination		Year End Result		Current Financial Year (2024/25)			
	Service ivieasure	Demintion	Data USE	Calculation	2021/22	2022/23	2023/24	July - December	Comments		
Aquat	c Facilities: Provision of aquatic facilities to	o the community and visitors for wellbeing, water safety, sport and	recreation								
AF2	Health inspections of aquatic facilities	The number of inspections by an authorised officer within the meaning of the Public Health and Wellbeing Act 2008 carried out	Aquatic facilities should be inspected by a qualified officer to ensure a clean, healthy and safe environment for the public. Increasing or maintaining	N Number of authorised officer inspections of Council aquatic facilities	2.00	1.00	1.00	1.00	Council has 1 aquatic facility which was inspected by		
		per Council aquatic facility.	numbers of inspections would highlight council's commitment to public health.	D Number of Council aquatic facilities					an authorised officer during this reporting period.		
AF6	Utilisation of aquatic facilities	The number of visits to aquatic facilities per head of municipal	Pools should be safe, accessible and well utilised. High or increasing utilisation of pool facilities suggests an improvement in the effectiveness of the aquatic	N Number of visits to aquatic facilities	0.87	0.91	1.23	0.33	2024-25 pool season runs from 16/11/2024 to 16/3/2025. Data represents 6.5 weeks of the 17 week		
		population.	facilities service.	D Population		0.51	1.25	0.55	season		
AF7	Cost of aquatic facilities	The direct cost less any income received of providing aquatic facilities per visit.	Assessment of the cost-efficiency of council services. Low or decreasing aquatic facility costs suggests greater commitment towards creating efficient services.	N Direct cost of aquatic facilities less income received	\$26.22	\$21.40	\$17.45	\$10.62	2024-25 pool season runs from 16/11/2024 to 16/3/2025. Data represents 6.5 weeks of the 17 week		
				D Number of visits to aquatic facilities					season		
Animal Management: Provision of animal management and responsible pet ownership services to the community including monitoring, registration, enforcement and education											
AM1	Time taken to action animal	The average number of days it has taken for Council to action animal management requests	Assessment of the timeliness of Council services. Quicker response rates show greater commitment to improving animal management service efficiency	N Number of days between receipt and first response action for all animal management requests	1.23	1.17	1.20	1.21			
7.11.2	management requests			D Number of animal management requests	1.23	1.17	1120	2.22			
AM2	Animals reclaimed	The percentage of collected registrable animals under the	Assessment of the effectiveness of Council services. Higher proportion of registered animals reclaimed shows greater community commitment towards	N Number of animals reclaimed	86.99%	82.42%	73.08%	70.59%	68 animals were collected and 48 reclaimed during this		
		Domestic Animals Act 1994 reclaimed	animal management	D Number of animals collected					reporting period.		
AM5	Animals rehomed	The percentage of collected registrable animals under the	Assessment of the effectiveness of Council services. Increasing proportion of animals rehomed suggests greater community commitment towards animal	N Number of unclaimed collected animals rehomed	12.20%	17.58%	78.57%	85.00%			
		Domestic Animals Act 1994 that are rehomed	management	D Number of unclaimed collected animals							
AM6	Cost of animal management service per population		Assessment of the cost-efficiency of Council services. Lower costs suggest greater commitment towards efficient animal management services	N Direct cost of the animal management service	\$23.90	\$20.01	\$18.48	\$12.83	Cumulative total with only 6 months of data.		
		population		D Population	<b>723.30</b>	\$20.01	¥25.45				
AM7	Animal management prosecutions	The percentage of successful animal management prosecutions	Assessment of Council commitment to protecting the health and safety of animals, the community and the environment. Lower total number of animal prosecutions and higher success rates suggests an improvement in the effectiveness of the animal management service	N Number of successful animal management prosecutions	0.00%	0.00%	0.00%	0.00%	No animal management prosecutions		
		The percentage of successful animal management prosecutions		D Total number of animal management prosecutions							

		Definition	Data Use			Year End Result Current Financial Year (2024/			Current Financial Year (2024/25)
	Service Measure	Dennition	Data USE	Calculation	2021/22	2022/23	2023/24	July - December	Comments
Food	Safety: Provision of food safety services to t								
FS1		The average number of days it has taken for Council to action	Assessment of Council responsiveness to community concerns. Low or decreasing time between receipt and first response action and/or low or	Number of days between receipt and first response action for all food complaints	1.83	2.38	1.22	1.33	Decreased from 2.38 days to 1.22 days in 2023-24 now
F31	Time taken to action food complaints	food complaints received from members of the public about the safety or handling of food for sale	decreasing food complaints suggests a greater commitment towards food safety	D Number of food complaints	1.03	2.30	1.22	1.33	at 1.33 days for the first half of 2024-25
FS2	Food safety assessments	The percentage of registered class 1 food premises and class 2	Assessment of the degree to which Councils comply with legislative requirements. High or increasing compliance suggests greater commitment to	Number of registered class 1 food premises and class 2 food premises that receive an annual food safety assessment in accordance with the <i>Food Act 1984</i>	76.16%	85.52%	77.78%	23.45%	Council have 145 registered class 1 and class 2 food premises that require an annual food safety assessment. 34 received an annual food safety
	,	food premises that receive an annual food safety assessment	food safety for the community	Number of registered class 1 food premises and class 2 food premises that require an annual food safety assessment in accordance with the Food Act 1984		85.5270			assessment during this reporting period, the remainder will be completed by the end of financial year.
FS3	Cost of food safety service	The direct cost of the food safety service per food premises registered by Council, or for which Council has received	Assessment of the degree to which Councils deliver services in a cost-efficient manner. Low or decreasing costs suggests a greater commitment towards the	N Direct cost of the food safety service	\$358.35	\$371.06	\$337.81	\$272.49	Cumulative total with only 6 months of data.
		notification, during the year	food safety service	D Number of food premises registered or notified in accordance with the Food Act 1984					
FS4	Critical and major non-compliance	The percentage of critical and major non-compliance outcome	Assessment of Council commitment to protecting community health and safety. Lower number of public health notifications suggests greater	Number of critical non-compliance outcome notifications and major non-compliance outcome notifications about a food premises followed up	94.29%	97.37%	100.00%	100.00%	Council received 9 critical non-compliance outcome notifications durring this reporting period and all were
	outcome notifications	notifications that are followed up by Council	commitment to the food safety service. Higher follow up by Council suggests an improvement in the effectiveness of the food safety service	D Number of critical non-compliance outcome notifications and major non-compliance outcome notifications about food premises					followed up.
FS5	Food safety samples	The percentage of food samples obtained per required number of food samples	Assessment of council commitment to protecting community health and safety. A higher percentage of food samples collected suggests greater commitment to food safety surveillance	N Number of food samples obtained	New Indicate	or in 2023/24	102.56%	46.34%	Food samples are collected over the full year.
				D Required number of food samples					,
Gov	ernance: Provision of good governance to the	community including making and implementing decisions with rel	erence to community engagement, policy frameworks and agreed practice and	in compliance with relevant legislation					
<b>G1</b>	Council decisions made at meetings closed to the public	The percentage of Council resolutions made at a meeting of Council, or at a meeting of a delegated committee consisting only of Councillors, closed to the public under section 66(1) of the Local Government Act 2020	proportion of closed meetings suggests Council is promoting openness in its	Number of Council resolutions made at meetings of Council, or at meetings of a delegated committee consisting only of Councillors, closed to the public	9.09%	14.29%	32.00%	16.48%	Reflects number of tenders awarded for capital works.
	closed to the public			D Number of Council resolutions made at meetings of Council or at meetings of a delegated committee consisting only of Councillors					
G2	Satisfaction with community consultation and engagement	The community satisfaction rating out of 100 with the consultation and engagement efforts of the Council. This includes consulting and engaging directly with the community on key local issues requiring decisions by Council	Assessment of community satisfaction with Council. Demonstrates the community's perception of whether Council decisions made and implemented had community input. High or increasing satisfaction rating suggests an improvement in the effectiveness of Council's consultation and engagement strategies and decision-making practices	N Community satisfaction rating out of 100 with how Council has performed on community consultation and engagement	59.00	60.00	59.00	N/A	Community satisfaction survey results are published at the end of each financial year, resulting in mid-year data being unavailable. 2025 interviews took place in January/February 2025.
G3	Councillor attendance at council	The percentage of attendance at Council meetings by Councillors	Assessment of the degree to which Council undertakes quality services and practices. Higher proportion of Council attendance at meetings suggests	N The sum of the number of Councillors who attended each Council meeting	96.92%	92.50%	89.41%	88.89%	
	meetings	The percentage of discinding of countries	greater Council commitment towards effective governance practices	D (Number of Council meetings) × (Number of Councillors elected at the last Council general election)	96.92%				
G4	Cost of elected representation	The direct cost of delivering council's governance service per Councillor	Assessment of whether the Councillors perform their governance role in a cost- effective manner. Lower governance costs suggest greater commitment	N Direct cost of the governance service	\$ 45,418.20	\$ 52,224.80	\$ 49,349.40	\$21,611.80	Cumulative total with only 6 months of data.
		Councillot	towards efficient governance services	D Number of Councillors elected at the last Council general election					
G5	Satisfaction with council decisions	The community satisfaction rating out of 100 with how Council has performed in making decisions in the interest of the community	Assessment of community satisfaction with Council. Higher satisfaction rating for Council decision-making suggests Councils are acting in the best interests of the community and that governance practices are effective	N Community satisfaction rating out of 100 with the performance of Council in making decisions in the interest of the community D	57.00	54.00	55.00	N/A	Community satisfaction survey results are published at the end of each financial year, resulting in mid-year data being unavailable. 2025 interviews took place in January/February 2025.

Service Measure	Definition	Data Use		Year End Result				Current Financial Year (2024/25)
Service Measure	Definition	Data Use	Calculation	2021/22	2022/23	2023/24	July - December	Comments
Libraries: Provision of print and digital based re	sources to the community in a variety of formats including collection							
LB2 Recently purchased library collection	The percentage of the library collection that has been purchased	Assessment of the degree to which Council are investing in library resources.	N Number of library collection items purchased in the last 5 years	45.249/	42.05%	40.50%	84.43%	Waiting on data from Libaries Victoria.
LB2 Recently purchased library collection	in the last 5 years	investment in library resources	D Number of library collection items	45.34%	42.96%	49.58%	84.43%	
LB5 Cost of library service per population	The direct cost of the library service per population	Assessment of the degree to which Council services are cost-efficient. Lower	N Direct cost of the library service	\$33.99	\$37.67	\$28.37	\$25.75	Includes full year High Country Library Network fee
cost of instally service per population	The direct cost of the library service per population	costs suggest greater commitment towards cost-efficient library services	D Municial population	<b>433.33</b>	<i>\$37.07</i>	¥20.37	,	medaes tan year right econic y Eloury nection rice
LB6 Loans per head of population	The number of library collection item loans per head of	Assessment of the degree to which council's library items are utilised by the community. Utilisation demonstrates the value the community places on the	N Number of library collection item loans	New Indicato	or in 2023/24	5.83	3.39	Physical loans: 23,212 Digital Loans: 12,571
	population	council's investment into the library	D Municial population			5.03		The indicators have been calculated based on 6 months of data only.
LB7 Library membership	The percentage of the population that are registered library	Assessment of the degree to which council services are utilised by the community. Higher proportion of members suggests greater community	N Number of registered library members	New Indicator in 2023/24		23/24 29.26%	29.34%	
Listery membership	members	participation with the library service	D Municial population			25.20%		
LB8 Library visits per head of population	The number of library visits per head of population	Assessment of the degree to which council services are utilised by the community. Higher proportion of visitssuggests greater community utilisation of the library service	N Number of library visits	New Indicator in 2023/24		4.05	2.03	The indicators have been calculated based on 6 months
ability visits per fread of population			D Municial population			4.03		of data only.
Maternal and Child Health (MCH): Provision of t	universal access to health services for children from birth to school a	age and their families including early detection, referral, monitoring and recording	g child health and development, and providing information and advice					
MC2 Infant enrolments in the MCH service	The percentage of infants enrolled in the MCH service	Assessment of the degree to which Council services are provided in accordance with agreed standards. Higher proportion of infants enrolled suggests greater — community appreciation of the MCH service	N Number of infants enrolled in the MCH service	101.54%	104.05%	101.35%	100.00%	
inian enomients in the wen service			D Number of birth notifications received		10-7.0376	101.33%	100,00%	
MC3 Cost of the MCH service	The cost of the MCH service per hour of service delivered	Assessment of the degree to which Council services are cost-efficient. Lower	N Cost of the MCH service	\$78.13	\$76.40	\$73.76	\$72.93	
cost of the wich service	The cost of the Mich service per nour of service delivered	costs suggest greater Council commitment towards cost-efficient MCH services	D Hours worked by MCH nurses	\$78.13	270.40	******	,,	
MC4 Participation in the MCH service	The percentage of children enrolled who participate in the MCH	Assessment of the degree to which the community participates with Council services. Higher participation rate suggests greater commitment to the MCH	Number of children who attend the MCH service at least once (in a year)	83.01%	85.85%	89.07%	70.80%	Timing of key age and stage visits contributes to the 6
and parties and the service	service	service and demonstrates Council's promotion of healthy outcomes for children and families	D Number of children enrolled in the MCH service					month result.
MCS Participation in the MCH service by		Assessment of the degree to which the Aboriginal community participates with Council services. Higher participation rate suggests greater commitment to the	Number of Aboriginal children who attend the MCH service at least once (in the year)	100.00%	100.00%	93.75%	84.62%	Small number of children influences the half year
Aboriginal children	the MCH service	MCH service and demonstrates Council's promotion of healthy outcomes for children and families	D Number of Aboriginal children enrolled in the MCH service	100.00%				result.
MC6 Participation in 4-week Key Age and	The percentage of infants enrolled in the MCH service who	Assessment of the degree to which Council provides valued services. Higher proportion of attendance from the clients suggests greater community	N Number of 4-week key age and stage visits	106.15%	106.76%	98.65%	108.11%	
Stage visit	The percentage of infants enrolled in the MCH service who participated in 4-week Key Age and Stage visit	proportion of attendance from the clients suggests greater community satisfaction with the MCH service	D Number of birth notifications received				108.11%	

	Service Measure	Definition	Data Use	Calculation	Year End Result			Current Financial Year (2024/25)	
	Service Measure	Deminion	Jata 036	Calculation	2021/22	2022/23	2023/24	July - December	Comments
Roads: Pr	rovision of a network of sealed local road	Is under the control of the municipal Council to all road users							
R1 5	Sealed local road requests	The number of sealed local road requests per 100 kilometres of sealed local road	Assessment of community satisfaction with Council services. Lower sealed local road requests suggest a more effective roads service and greater	N Number of sealed local road requests	16.94	53.87	47.60	16.76	There has been a decrease in sealed local road requests, reflecting an improvement in the condition of our existing sealed roads. This improvement is a result of Council's focused efforts on resealing roads over
		Sealed IULAI IUAU	satisfaction from road users	D Kilometres of sealed local roads					the past year. This is a significant drop compared to half year last year
	Sealed local roads maintained to	The percentage of sealed local roads that are below the renewal	Assessment of the degree to which Councils maintain high-quality infrastructure. Lower proportion of roads above the renewal intervention level	Number of kilometres of sealed local roads below the renewal intervention level set by Council	82.43%	82.81%	99.01%	99.01%	
	condition standards	intervention level set by Council and not requiring renewal	suggests a high-quality road network	D Kilometres of sealed local roads					
R3	Cost of sealed local road reconstruction	The direct reconstruction cost per square metre of sealed local	Assessment of the degree to which Council services are cost-efficient. Lower costs suggest greater commitment towards the cost management of the	N Direct cost of sealed local road reconstruction	\$44.86	\$169.76	\$180.21	\$57.41	Completition of Heavy Vehicle Bypass Route in prior
		roads reconstructed	renewal and maintenance of sealed local roads	D Square metres of sealed local roads reconstructed					years resulted in lower cost this year.
R4 (	Cost of sealed local road resealing	The direct resealing cost per square metre of sealed local roads resealed	Assessment of the degree to which Council services are cost-efficient. Lower costs suggest greater commitment towards the cost management of the renewal and maintenance of sealed local roads.	N Direct cost of sealed local road resealing	\$5.24	\$8.34	\$9.47	\$10.01	2024-25 reseal program completed within mid-year reporting period.
				D Square metres of sealed local roads resealed					reporting period.
R5 5	Satisfaction with sealed local roads	The community satisfaction rating out of 100 with how Council has performed on the condition of sealed local roads	Assessment of community satisfaction with Council services. A higher satisfaction measure suggests Council is meeting the community's expectations—on their sealed local roads	N Community satisfaction rating out of 100 with how Council has performed on the condition of sealed local roads	57.00	49.00	51.00	N/A	Community satisfaction survey results are published at the end of each financial year, resulting in mid-year data being unavailable.  2025 interviews took place in January/February 2025.
Statutory	r Planning: Provision of land use and devi	elopment assessment services to applicants and the community in	cluding advice and determination of applications						
	Time taken to decide planning applications	The median number of days taken between receipt of a planning application and a decision on the application	Assessment of Council efficiency in decision-making. Higher proportion of planning applications decided in a timely manner suggests an effective statutory planning service	N The median number of days between receipt of a planning application and a decision on the application	61.00	97.00	83.50	77	Increased resourcing in Statutory Planning team has increased efficiency in deciding planning applications in a timely manner.
	Planning applications decided within	The percentage of regular and Vic Smart planning application	Assessment of council efficiency in decision-making. Higher proportion of planning applications decided within required timeframes suggests a higher	N Number of planning application decisions made within 60 days for regular permits and 10 days for Vic Smart permits	91.03%	65.99%	80.23%	60.00%	Temporary impact due to implementation of new planning system GreenLight resulted in a decrease planning application decisions made within legislated
	equired time frames	decisions made within legislated time frames	quality and effective statutory planning service	D Number of planning application decisions made					time frames which is expected to improve over the next period.
SP3	Cost of statutory planning service	The direct cost of the statutory planning service per planning	Assessment of the degree to which Council services are cost-efficient. Lower cost suggests greater commitment towards providing cost-efficient statutory	N Direct cost of the statutory planning service	\$1,965.28	\$1,664.95	\$2,874.77	\$1,283.39	Cumulative total with only 6 months of data.
,	Cost of statutory planning service	application received	planning services	D Number of planning applications received	31,303.20	*-/	92,014.77	7-7-23-3	
	Council planning decisions upheld at		Assessment of the degree to which Council planning application processing and decisions are consistent with the local planning scheme. Higher proportion of	N Number of VCAT decisions that did not set aside Council's decision in relation to a planning application	100.00%	0.00%	50.00%	0.00%	No Appeal outcomes during Jul-Dec 2024
,	/CAT	by VCAT that were not set aside	VCAT decisions that do not set aside Council's decision suggests an improvement in the effectiveness of Council's statutory planning decisions	D Number of VCAT decisions in relation to planning applications	100.0070	0.0070		0.007,0	7. pp.co. outcomes during sur-bec 2024

Service Measure		Definition			Year End Result			Current Financial Year (2024/25)		
	Service Measure	Definition	Data Use	Calculation	2021/22	2022/23	2023/24	July - December	Comments	
/aste	e Management: Provision of kerbside waste	management services to the community including garbage and re	cyclables							
VC2	Kerbside collection bins missed	The number of kerbside collection bins missed per 10,000	Assessment of the quality of Council services. Lower proportion of bins missed	N Number of kerbside garbage and recycling collection bins missed	3.39	2.74	2.67	3.73		
	Refusite conection bins missed	scheduled kerbside collection bin lifts	suggests an effective waste collection service collecting as planned	D Number of scheduled kerbside garbage and recycling collection bin lifts	3.53	2.74	2.07	5.75		
/СЗ	Cost of kerbside garbage bin collection	The direct cost of the kerbside garbage bin collection service per	Assessment of the degree to which Council services are cost-efficient. Lower cost suggests greater commitment towards cost-efficient waste collection	N Direct cost of the kerbside garbage bin collection service	\$193.11	\$207.73	\$222.83	\$62.44	Cumulative total with not full year data.	
	service	kerbside garbage collection bin	services	D Number of kerbside garbage collection bins	******	\$201.75	7222.03	302.44	communic total manner tall year data.	
/C4	Cost of kerbside recyclables collection service	The direct cost of the kerbside recyclables collection service (including the contract cost of collection) per kerbside recyclables collection bin	Assessment of the degree to which Council services are cost-efficient. Lower is cost suggests greater commitment towards cost-efficient waste collection services	N Direct cost of the kerbside recyclables bin collection service	\$117.18	\$131.11	\$146.11	\$36.01	Cumulative total with not full year data.	
				D Number of kerbside recyclables collection bins	<b>911</b> ,.10	7131.11	ÿ1-0.11	<b>750.01</b>	commune total with not full year units.	
/C5	Kerbside collection waste diverted from landfill	The percentage of garbage, recyclables and green organics collected from kerbside bins that is diverted from landfill	Assessment of the extent to which Council promotes community environmental outcomes. Higher volume of waste diverted away from landfill suggests a more effective waste collection system	N Weight of recyclables and green organics collected from kerbside bins	33.92%	32.45%	29.73%	40.97%	The FOGO program is having a positive impaindicator.	
				D Weight of garbage, recyclables and green organics collected from kerbside bins					Cumulative total for year to date.	
fficier	ency: Measures whether a Council is using re	sources efficiently								
2	Expenses per property assessment	Total expenses per property assessment	Assessment of whether resources are being used efficiently to deliver services	N Total expenses	\$3,165.88	\$3,333.88	\$3,793.57	\$1,437.45	Cumulative expenses captured throughout the year. Number of property assessments calculation was as	
				D Number of property assessments					1 July 2024.	
4	Average rate per property assessment	The average rate revenue per property assessment	Assessment of whether resources are being used efficiently to deliver services	N Sum of all general rates and municipal charges	\$1,594.13	\$1,637.25	\$1,676.94	\$1,699.10	Number of property assessments calculation wa 1 July 2024.	
				D Number of property assessments					134,1024.	
iquidi	lity: Measures whether a Council can genera	te sufficient cash to pay bills on time								
1	Current assets compared to current	Current assets as a percentage of current liabilities	Assessment of Council's financial position. Higher assets relative to liabilities suggests Councils are in a strong position	N Current assets	252.73%	192.20%	113.73%	248.43%	Cumulative result with only 6 months data a	
	liabilities	content assets as a percentage or current naturals		D Current liabilities					works program not yet completed.	
2	Unrestricted cash compared to current liabilities	Unrestricted cash as a percentage of current liabilities	Assessment of Council's abilities to pay bills on time. Higher unrestricted cash	N Unrestricted cash	42.23%	-54.92%	-57.05%	43.56%		
			relative to liabilities suggests Councils are able to pay bills in a timely manner	D Current liabilities						

	Service Measure	Definition	Data Use	Calculation		Year End Result			Current Financial Year (2024/25)		
	Service Measure	Jennion	Data USE		Calculation	2021/22	2022/23	2023/24	July - December	Comments	
bligat	itions: Measures whether the level of debt a	nd other long term obligations is appropriate to the size and natu	re of the Council's activities								
2	Loans and borrowings compared to rates	Interest bearing loans and borrowings as a percentage of rate revenue	Assessment of whether Council's level of interest-bearing loans and borrowings are appropriate to the size and nature of Council's activities.  Demonstration of Council managing its borrowing strategy in relation to the	N	Interest bearing loans and borrowings	28.87%	27.18%	22.80%	21.22%	Principal paid to 31 December 2024 was \$251,000.	
		revenue	revenue it raises	D	Rate revenue						
3	Loans and borrowings repayments	Interest and principal repayments on interest bearing loans and	Assessment of whether Council's level of repayments on interest-bearing loans and borrowings are appropriate to the size and nature of Council's activities.	N	Interest and principal repayments on interest bearing loans and borrowings	0.66%	1.24%	3.88%	2.05%	Includes \$251,000 principal and \$117,000 in interest	
	compared to rates	borrowings as a percentage of rate revenue	Demonstration of Council managing its borrowing strategy in relation to the revenue it raises	D	Rate revenue		·			costs.	
4	Non-current liabilities compared to own	Non-current liabilities as a percentage of own source revenue	Assessment of whether Council's long term liabilities are appropriate to the size and nature of Council's activities. Lower proportion of non-current	N	Non-current liabilities	28.70%	31.19%	26.20%	26.38%	Own source revenue is inclusive of all revenue less	
	source revenue		liabilities suggests greater capacity to meet long-term obligations	D	Own source revenue					grants received.	
5	Asset renewal and upgrade compared to depreciation	Asset renewal and upgrade expense compared to deprecation assesses whether Council spending on assets is focused on purchasing new assets or renewing and upgrading existing ones	Assessment of whether Council assets are being renewed or upgraded as planned. It compares the rate of spending on existing assets through renewing, restoring, replacing or upgrading existing assets with depreciation. Ratios higher than 1.0 indicate there is a lesser risk of insufficient spending on Council's asset base	N	Asset renewal and asset upgrade expenditure	162.01%	183.07%	227.92%	240.64%	Asset depreciation based on 50% of the 2024-25 forecast as depreciation is calculated at the end of year.	
				D	Asset depreciation						
perat	ting Position: Measures whether a Council c	an generate an adjusted underlying surplus									
P1	Adjusted underlying surplus (or deficit)	The underlying surplus (or deficit) as a percentage of adjusted	Assessment of whether Council can generate a surplus. A significant surplus (or deficit) achieved in a particular financial year does not necessarily indicate	N	Adjusted underlying surplus (or deficit)	1.16%	2.71%	-8.31%	68.33%	Inflated given upfront receipt of rates & charges revenue. This will reduce as further expenses incurred	
	rajastea anaerryg surprus (or deficit)	underlying revenue	good or bad financial performance in that year	D	Adjusted underlying revenue	2.23/0		2.2270	23.5570	during the year.	
tabilit	ty: Measures whether a Council is able to ge	nerate revenue from a range of sources									
<b>S1</b>	Rates compared to adjusted underlying	Rate revenue as a percentage of adjusted underlying revenue	Assessment of whether Council can generate revenue from a range of sources to fund services and activities. Lower proportion of rate to underlying revenue	N	Rate revenue	59.05%	61.08%	62.07%	63.70%	Full year results not available.	
	revenue	note revenue as a percentage or adjusted underlying revenue	suggests greater stability	D	Adjusted underlying revenue	33.0370	31.00%	02.0770	33.707	TO YES TESTIS HE AVAILABLE.	
S2	Rates compared to property values	Rate revenue as a percentage of the capital improved value of	Assessment of whether Councils set rates at an appropriate level. Lower proportion of rate revenue suggests a reduced rate burden on the community	N	Rate revenue	0.34%	0.27%	0.25%		Full year results not available. Capital improved value is based on the end of 2023-24	
-				D	Capital improved value of rateable properties in the municipality					values.	

	Service Measure	Definition	Data Use	Calculation	Year End Result			Current Financial Year (2024/25)		
	Service Measure	Deminion		Calculation	2021/22	2022/23	2023/24	July - December	Comments	
Sustainable Capacity: Measures whether the Council can meet the agreed service needs of the community										
C1	Expenses per head of municipal	Total expenses per head of population	Assessment of the extent to which population is a key driver of Council's ability to provide services to the community. Lower proportion of expenses relative	N Total expenses	\$2,600.31	\$2,584.90	\$2,951.83	\$1,135.41	Cumulative result with only 6 months of data.	
	population		to population suggests an improved capacity to provide services	D Total population	, , ,					
C2	Infrastructure per head of municipal	The value of infrastructure per head of population	Assessment of the extent to which population is a key driver of Council's ability to provide services to the community. Higher proportion of infrastructure	N Value of infrastructure	\$18,531.83	\$19,563.38	\$21,457.80	\$18,146.69	Infrastructure value is based on the 2023-24 values.	
	population	The folde of initiastracture per read of population	value relative to population level suggests greater council commitment to improving infrastructure	D Population					Will be updated at end of the financial year.	
СЗ	Population density per length of road	Population per kilometre of local road	Assessment of the impact of population on Council's ability to provide services to the community. Higher proportion of population relative to length of local roads suggests a lower population density	N Population	11.67	12.27	12.44	12.44		
				D Kilometres of local roads						
C4	Own-source revenue per head of cmunicipal population	Own source revenue per head of population	Assessment of the degree to which Councils generate revenue from a range of sources. Higher amount of own source revenue suggests greater capacity to deliver services	N Own source revenue	\$1,773.72	\$1,877.40	\$1,943.86	\$1,930.97		
				D Population						
C5	Recurrent grants per head of municipal	Recurrent grants per head of population	Assessment of the degree to which Councils generate revenue from a range of sources. Higher amount of grant revenue suggests greater capacity to delivery	N Recurrent grants	\$683.26	\$604.67	\$302.67	\$465.86		
	population	recurrent grants per nead of population	community services	D Population	,					
C6	Relative Socio-Economic Disadvantage	The relative Socio-Economic Disadvantage of the municipality	Assessment of the degree to which Councils can fund the delivery of services to the community. Lower level of disadvantage may suggest greater need for services	N Index of Relative Socio-Economic Disadvantage by decile	7.00	8.00	8.00	8.00		
-		The number of permanent staff resignations and terminations as a	delivery services. Lower proportion of workforce turnover may be	N Number of permanent staff resignations and terminations	27.000/	18.10%	17.60%	0.000		
C7	Percentage of staff turnover	ne number of permanent staff resignations and terminations as a		D Average number of permanent staff for the financial year	27.90%			9.02%		